

OPERATIONAL ACTIVITY CATOMIC

Approved

Proposed

FY 75

FY 76

(SECRET - 4.0/6)

FY 75

FY 76

Transitional
Quarter

FY 77

(Jul 74 - Jun 75) (Jul 75 - Jun 76) (1 Jul-30 Sept 76) (1 Oct 76-
Per Month Annual Total Per Month Annual Total (1 Jul-30 Sept 76) (1 Oct 76-
30 Sep 77)Agent Compensation/
Benefits

CATOMIC/6

Ops Entertainment
Salary
Bonus
Other Ops Expenses20 1 240
815
1,44022 1 261
870
1,56565 1 261
218
391
870
1,565

CATOMIC/8

Ops Entertainment
Bonus

165

174

44

174

CATOMIC/23

Bonus
Other Ops Expenses410
122435
130109
33435
130

CATOMIC/36

Salary
Bonus

1 1 1 41

1 1 1 43

1 1 1 43

CATOMIC/37

Salary
Bonus

1 1 1 41

1 1 1 43

1 1 1 43

CATOMIC/40-41

Ops Entertainment
Bonus
Other Ops Expenses20 240
82
73522 261
87
78365 261
22
196DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCES/METHODS/EXEMPTIONS 628
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

CATOMIC/47

Ops Entertainment
Bonus41 490
81543 522
870131 522
218 870

CATOMIC/52

Ops Entertainment
Bonus10 122
1011 130
1133 130
3 11

OPERATIONAL ACTIVITY

CATOMIC

Approved FY 75
Proposed FY 76

	FY 75		FY 76		Transitional Quarter		FY 77	
	(Jul 74 - Jun 75) Per Month Annual Total		(Jul 75 - Jun 76) Per Month Annual Total		(1 Jul-30 Sept 76)		(1 Oct 76- 30 Sep 77)	
<u>Agent Compensation/ Benefits</u>								
CATOMIC/70-71								
Other Ops Expenses	20	245	22	261	65		261	
CATOMIC/72-73								
Other Ops Expenses	10	122	11	130	33		130	
CATOMIC/75								
Salary	[]	[]	[]	[]	[]	[]	[]	
Bonus		102		109	27		109	
Other Ops Expenses	33	392	35	417	104		417	
CATOMIC/76								
Ops Entertainment	25	294	26	313	78		313	
Bonus		490		522	131		522	
Other Ops Expenses	41	490	43	522	131		522	
CATOMIC/77								
Bonus		41		43	11		43	
CATOMIC/79								
Ops Entertainment	122	1,470	130	1,565	391		1,565	
Bonus		408		435	109		435	
Other Ops Expenses	82	980	87	1,043	261		1,043	
CATOMIC/80								
Ops Entertainment	20	245	22	261	65		261	
CATOMIC/83								
Ops Entertainment	20	245	22	261	65		261	
CATOMIC/84								
Ops Entertainment	25	294	26	313	78		313	
Salary	[]	[]	[]	[]	[]	[]	[]	
Bonus		408		435	109		435	
Other Ops Expenses	204	2,450	217	2,609	652		2,609	

OPERATIONAL ACTIVITY

CATOMIC

Approved FY 75

Proposed FY 76

FY 75

FY 76

Transitional
Quarter

FY 77

(Jul 74 - Jun 75) (Jul 75 - Jun 76) (1 Jul-30 Sept 76) (1 Oct 76-
Per Month Annual Total Per Month Annual Total (1 Jul-30 Sept 76) 30 Sep 77)Safehouses and/or
LP/OP Apts

PDHUM LP

Rent
Utilities

262

3,147

41

490

3,637

279

43

3,352

522

838

131

3,352

522

NORWICH

Rent
Utilities

200

2,400

41

490

2,890

213

43

2,557

522

639

131

2,557

522

NASSAU

Rent
Utilities

200

2,400

41

490

2,890

213

43

2,557

522

639

131

2,557

522

NAVAJO (a)

Rent
Utilities

122

1,470

10

122

1592

NAVAJO Replacement (b)

Rent
Utilities

217

43

2,609

522

652

131

2,609

522

C Apt.

Rent
Utilities

200

1,000

41

122

1122

213

43

2,557

522

639

131

2,557

522

C LP

Rent
Utilities

200

1,000

41

122

1122

213

43

2,557

522

639

131

2,557

522

PDRUSH Apt.

Rent
Utilities

204

408

41

82

490

TERMINATED

OPERATIONAL ACTIVITY

Approved FY 75
Proposed FY 76

FY 75

FY 76

Transitional
Quarter

FY 77

(Jul 74 - Jun 75) (Jul 75 - Jun 76) (1 Jul-30 Sept 76) (1 Oct 76-
Per Month Annual Total Per Month Annual Total 30 Sep 77)

Supplies and Equipment	2,040 (d)	1,000	250	1,000
Operational Entertainment	175	525 (e)	182	2,184 (f)
Other Ops Expenses	[]	[] (e)	[] [] (f)	[] []
TOTALS	[] [] []	[] [] []	[] []	[] []

- (a) Terminated June 1975
- (b) Contemplated S/H as replacement for NAVAJO
- (c) Rented April/June 1975 plus realtor fee of a month's rent
- (d) It was necessary to purchase cassette recorders when CAWHISPER and CASCOPE switched from open reel equipment to cassettes in teletap operations during March 1975. All teletap is now handled by cassette.
- (e) These are estimates for 3 months remaining in FY 75.
- (f) These figures based on estimate of expenses not covered elsewhere for continued operation against primary targets (PDHUM, PDDARE, PDCAPRI, PDDILL), including recruitment of additional access agents. Also included are estimates of anticipated expenses for continuation of developmental operations against a number of Soviet and Bloc officials (YKGUSTO, OZDRIVE, PDOBSTACLE/INATTIC-1, VSMEADOW).

FY 76 (Jul 75 - Jun 76)		FY 77 (Jul-76 - Jun 77)		FY 78 (Jul 77 - Jun 78)	
Monthly <u>Total</u>	Annual <u>Total</u>	Annual Total		Annual Total	

SUBJECT CLASS

CATOMIC/6

Salary	[]	[]	[]	[]
Bonus				
Entertainment	24	290	319	319
Other Ops Expenses	120	1,440	1,584	1,584

CATOMIC/8

Entertainment	14	165	181	181
---------------	----	-----	-----	-----

CATOMIC/19

Salary	[]	[]	[]	[]
Bonus				
Entertainment	60	720	720	720
Ops Expenses	40	480	480	480

CATOMIC/23

Bonus				
Entertainment	20	408	448	448
		240	264	264

CATOMIC/33

Salary	[]	[]	[]	[]
Bonus				
Entertainment	40	320	320	320
Other Ops Expenses	50	480	480	480
		600	600	600

/continued/

SECRET

	FY 76 (Jul 75 - Jun 76)	FY 77 (Jul 76 - Jun 77)	FY 78 (Jul 77 - Jun 78)
Monthly	Annual <u>Total</u>	Annual <u>Total</u>	Annual <u>Total</u>
80	960	1,056	1,056
10	120	132	132
20	240	264	264
90	1,080	1,188	1,188
90	1,080	1,188	1,188
200	2,400	2,640	2,640
67	800	880	880
40	480	528	528
10	120	132	132
20	240	264	264
10	120	132	132

SECRET

	FY 76 (Jul 75 - Jun 76)	FY 77 (Jul 76 - Jun 77)	FY 78 (Jul 77 - Jun 78)
Monthly	Annual <u>Total</u>	Annual Total	Annual Total
200	1,200(c)		
10	70		
30			
24	36(d)		
12	144	158	158
120	1,440	1,584	1,584
	120	132	132
90	1,080	1,188	1,188
20	240	264	264
10	120	132	132

SECRET

	FY 76 (Jul 75 - Jun 76)	FY 77 (Jul 76 - Jun 77)	FY 78 (Jul 77 - Jun 78)
Monthly <u>Total</u>	Annual <u>Total</u>	Annual <u>Total</u>	Annual <u>Total</u>

OBJECT CLASS

CATOMIC/84

Salary	[]	[]	[]
Bonus			
Entertainment	24	288	317
Other Ops Expenses	200	2,400	2,640
			440
			317
			2,640

CATOMIC/85

Bonus	40	480	528	528
Entertainment	80	960	1,056	1,056

CAEPIDOTE

Entertainment	190			
Other Ops Expenses		43 (f)		

SAFEHOUSES

NAPTHA - Rent	257	3,084	3,392	3,392
Utilities	40	480	528	528
NORWICH - Rent	163	1,956	2,152	2,152
Utilities	40	480	528	528
NASSAU - Rent	196	2,352	2,587	2,587
Utilities	40	480	528	528

/continued/

SECRET

CATOMIC (continued)

Page 5

	FY 76 (Jul 75 - Jun 76)		FY 77 (Jul 76 - Jun 77)		FY 78 (Jul 77 - Jun 78)	
	Monthly Total	Annual Total	Annual Total		Annual Total	
<u>OBJECT CLASS</u>						
(SAFEHOUSES Continued)						
NICHOLOS - Rent	204	2,448		2,693		2,693
Utilities	80	960		1,056		1,056
NEWBERRY - Rent	204	2,448		2,693		2,693
Utilities	40	480		528		528
NEOPOLITAN - Rent	228	2,736		3,010		3,010
Utilities	40	480		528		528
TRANSCRIBER	343	4,116		4,528		4,528
SUPPLIES & EQUIPMENT	42	504		555		555
OPS ENTERTAINMENT	200	2,400		2,640		2,640
OTHER OPS EXPENSES	300	3,600		3,960		3,960
TOTALS:						

(a) Transferred from CATHATCH Ops Activity but not included FY 77 budget; as termination not effected, new funds required.

(b) Former CAFLUSH, transferred from CATHATCH

(c) Terminated mid FY 76

(d) Transferred to Frankfurt Base

/continued/

SECRET

CATOMIC (continued)

Page 6

FY 76 (Jul 75 - Jun 76)		FY 77 (Jul-76 - Jun 77)		FY 78 (Jul 77 - Jun 78)	
Monthly <u>Total</u>	Annual <u>Total</u>	Annual Total		Annual Total	

OBJECT CLASS

(Notes)

- (e) Unsalaried asset
- (f) Transferred to []

88000